

PNGTS
Classification of Cost of Service

Line No.	Description (a)	Total (c)	Fixed (d)	Variable (e)	Reservation (f)	Commodity (g)
	<u>Transmission</u>					
1	Operating expenses	\$ 1,149,218	\$ 1,149,218	\$ -	\$ 1,149,218	\$ -
2	A & G Costs	7,123,007	7,123,007	-	7,123,007	-
3	Depreciation	11,451,524	11,451,524	-	11,451,524	-
4	Return and Taxes Levelization	43,333,490	43,333,490		43,333,490	
4	Federal and State income taxes	106,529	106,529	-	106,529	-
5	Other taxes	5,939,362	5,939,362	-	5,939,362	-
6	Return	225,315	225,315	-	225,315	-
7	Other operating revenues	0	0	-	0	-
8	Total Transmission Cost of Service	<u>\$ 69,328,445</u>	<u>\$ 69,328,445</u>	<u>\$ -</u>	<u>\$ 69,328,445</u>	<u>\$ -</u>
9	Total Overall Cost of Service	<u><u>\$ 69,328,445</u></u>	<u><u>\$ 69,328,445</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 69,328,445</u></u>	<u><u>\$ -</u></u>

COS Check

69,328,446	
<u>69,328,445</u>	Per A
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