

Docket No. RP06-  
Statement A

Northern Border Pipeline Company  
Overall Cost of Service  
As of Twelve Months Ended July 31, 2005 as Adjusted

<u>Line No.</u>	<u>Description</u> (a)	<u>Statement or Schedule</u> (b)	<u>Amount</u> (c)	F/D ID
1	Operations and Maintenance Expense	H-1	\$31,043,805	
2	Depreciation and Amortization Expense	H-2	86,896,520	
3	Return on Rate Base	B	121,355,229	
4	Amortization of Certain Regulatory Assets	B-2	(711,918)	
5	Income Taxes	H-3	50,845,984	
6	Taxes Other than Income	H-4	<u>31,407,896</u>	
7	Total Cost of Service		<u><u>\$320,837,516</u></u>	