

Northern Border Pipeline Company
Allocation of Cost of Service

Line No.	Description	Schedule Reference/Ratio	Total	Supply Zone Reservation	Supply Zone Usage	Market Area Reservation	Market Area Usage	F/N ID
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	
COST OF SERVICE RATIO (CS)								
1	Total Cost of Service	I-2	\$320,837,516	\$105,249,517	\$1,159,464	\$212,518,197	\$1,910,338	
2	Ratio...%	CS	100.0%	32.805%	0.361%	66.239%	0.595%	
MARKET AREA RATIO (MA)								
3	Market Area Cost of Service	I-2	\$214,428,535			212,518,197	1,910,338	
4	Ratio...%	MA	100.0%			99.109%	0.891%	
Other Revenues								
5	Rate Schedule T-1 Out of Path Revenue		1,970,206				1,970,206	
6	Rate Schedule T-1B Revenue		594,787			591,790	2,997	
7	Rate Schedule IT-1 Revenue	Sta. G	528,828		50,595		478,233	
8	Rate Schedule PAL Revenue	Sta. G	4,112,000		112,368	1,385,849	2,613,783	
9	Rate Schedule TPB Revenue	Sta. G	312,968		0	312,968	0	
Less Allocated/Direct Statement G Revenues								
10	Rate Schedule T-1 Out of Path Revenue	MA	1,970,206			1,952,654	17,553	
11	Rate Schedule T-1B Revenue	MA	594,787			589,488	5,299	
12	Rate Schedule IT-1 Revenue	CS	528,828	50,412	183	475,386	2,848	
13	Rate Schedule PAL Revenue	CS	4,112,000	111,962	406	3,984,069	15,563	
14	Rate Schedule TPB Revenue	Sta. G	312,968			312,968		
15	Total T-1 Cost of Service		<u>\$313,318,727</u>	<u>\$105,087,143</u>	<u>\$1,158,875</u>	<u>\$205,203,633</u>	<u>\$1,869,076</u>	