

Northern Border Pipeline Company
Comparison and Reconciliation of Estimated Operating
Revenues with Cost of Service

Line No.	Description (a)	Reference (b)	Total (c)	Supply Zone Reservation (d)	Supply Zone Usage (e)	Market Area Reservation (f)	Market Area Usage (g)
Rate Schedule T-1 Revenues							
1	Market Area	G-2	\$212,306,521	\$0	\$0	\$210,395,688	\$1,910,834
2	Supply Zone	G-2	109,497,511	108,366,565	1,130,945	0	0
3	Total T-1		<u>\$321,804,032</u>	<u>\$108,366,565</u>	<u>\$1,130,945</u>	<u>\$210,395,688</u>	<u>\$1,910,834</u>
Rate Schedule T-1 Costs							
4	Market Area	I-3	\$207,072,709	\$0	\$0	\$205,203,633	\$1,869,076
5	Supply Zone	I-3	106,246,018	105,087,143	1,158,875	0	0
6	Total T-1		<u>\$313,318,727</u>	<u>\$105,087,143</u>	<u>\$1,158,875</u>	<u>\$205,203,633</u>	<u>\$1,869,076</u>
7							
8	Discount Variance		\$8,485,305				