

Northern Border Pipeline Company
 Comparison and Reconciliation of Estimated Operating
 Revenues with Cost of Service

<u>Line No.</u>	<u>Description</u>	<u>Reference</u>	<u>Total</u>	<u>Supply Zone Reservation</u>	<u>Supply Zone Usage</u>	<u>Market Area Reservation</u>	<u>Market Area Usage</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Rate Schedule T-1 Revenue						
1	Market Area	G-2	\$221,889,413	\$0	\$0	\$215,430,731	\$6,458,682
2	Supply Zone	G-2	115,730,032	111,680,550	4,049,482	0	0
3	Total T-1		<u>\$337,619,445</u>	<u>\$111,680,550</u>	<u>\$4,049,482</u>	<u>\$215,430,731</u>	<u>\$6,458,682</u>
	Rate Schedule T-1 Cost						
4	Market Area	I-3	\$215,867,866	\$0	\$0	\$209,550,331	\$6,317,535
5	Supply Zone	I-3	112,041,368	107,891,879	4,149,489	0	0
6	Supply Zone		<u>112,041,368</u>	<u>107,891,879</u>	<u>4,149,489</u>	<u>0</u>	<u>0</u>
7	Total T-1		<u>\$327,909,234</u>	<u>\$107,891,879</u>	<u>\$4,149,489</u>	<u>\$209,550,331</u>	<u>\$6,317,535</u>
8	Discount Variance		\$9,710,211				