

Northern Border Pipeline Company  
Comparison and Reconciliation of Estimated Operating  
Revenues with Cost of Service

Line No.	Description (a)	Reference (b)	Total (c)	Supply Zone Reservation (d)	Supply Zone Usage (e)	Market Area Resrvation (f)	Market Area Usage (g)
Rate Schedule T-1 Revenue							
1	Market Area	G-2	\$221,889,413	\$0	\$0	\$215,430,731	\$6,458,682
2	Supply Zone	G-2	115,730,032	111,680,550	4,049,482	0	0
3	Total T-1		<u>\$337,619,445</u>	<u>\$111,680,550</u>	<u>\$4,049,482</u>	<u>\$215,430,731</u>	<u>\$6,458,682</u>
Rate Schedule T-1 Cost							
4	Rate Schedule T-1 Cost						
5	Market Area	I-3	\$215,867,866	\$0	\$0	\$209,550,331	\$6,317,535
6	Supply Zone	I-3	112,041,368	107,891,879	4,149,489	0	0
7	Total T-1		<u>\$327,909,234</u>	<u>\$107,891,879</u>	<u>\$4,149,489</u>	<u>\$209,550,331</u>	<u>\$6,317,535</u>
8	Discount Variance		\$9,710,211				