

Gas Transmission Northwest Corporation

Docket No. RP06-407-
45-Day Update Filing
Schedule H-1(1)(c)
Page 1 of 2

Operation and Maintenance Expenses Summary
Expenses Applicable to Accounts 810, 811, and 812
For the Twelve Months Ended December 31, 2006

<u>Line</u> <u>No.</u>	<u>Description</u> (a)	<u>Acct</u> <u>No.</u> (b)	<u>January</u> <u>2006</u> (c) \$	<u>February</u> (d) \$	<u>March</u> (e) \$	<u>April</u> (f) \$	<u>May</u> (g) \$	<u>June</u> (h) \$	<u>July</u> (i) \$	<u>August</u> (j) \$	<u>September</u> (k) \$	<u>October</u> (l) \$	<u>November</u> (m) \$	<u>December</u> (n) \$	<u>Total Test</u> <u>Year</u> (o) \$
1	Other Gas Supply Expenses														
2	Gas used for Compressor Sta. Fuel-Cr	810	(3,236,732)	(1,321,669)	(1,321,669)	(1,321,669)	(1,321,669)	2,330,143	(6,528,395)	(5,370,104)	(5,645,752)	(3,930,089)	(2,579,563)	(4,780,325)	(35,027,494)
3	Gas used for Products Extraction-Cr	811	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Gas used for Products Extraction-Cr	812	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Total Other Gas Supply Expenses		<u>(3,236,732)</u>	<u>(1,321,669)</u>	<u>(1,321,669)</u>	<u>(1,321,669)</u>	<u>(1,321,669)</u>	<u>2,330,143</u>	<u>(6,528,395)</u>	<u>(5,370,104)</u>	<u>(5,645,752)</u>	<u>(3,930,089)</u>	<u>(2,579,563)</u>	<u>(4,780,325)</u>	<u>(35,027,494)</u>