

Gas Transmission Northwest Corporation

Docket No. RP06-407-  
45-Day Update Filing  
Schedule H-1(1)(a)  
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Operation and Maintenance Expenses  
Total System Labor Costs  
For the Twelve Months Ended December 31, 2006

Line No.	Description (a)	Acct No. (b)	Jan 06 (c) \$	Feb 06 (d) \$	Mar 06 (e) \$	Apr 06 (f) \$	May 06 (g) \$	Jun 06 (h) \$	Jul 06 (i) \$	Aug 06 (j) \$	Sep 06 (k) \$	Oct 06 (l) \$	Nov 06 (m) \$	Dec 06 (n) \$	Test Year Total (o) \$
1	<b>Transmission Expenses</b>														
2	<b>Operation</b>														
3	Operation Supervision and Engineering	850	171,005	109,359	355,421	195,337	153,569	58,614	215,604	188,939	249,185	142,113	112,974	275,026	2,227,145
4	System Control and Load Dispatching	851	282,268	232,218	257,412	253,388	254,991	196,687	270,956	271,090	297,588	178,522	329,028	378,681	3,202,828
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	0
6	Compressor Sta. Labor and Expenses	853	88,079	83,045	79,624	73,202	78,505	60,572	75,617	96,805	87,265	64,583	95,408	61,365	944,069
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	0
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	0
9	Mains Expenses	856	11,920	15,909	23,585	26,040	55,248	40,025	36,526	24,136	36,561	38,722	29,194	17,485	355,353
10	Measuring and Reg. sta. Expenses	857	24,546	23,324	21,661	20,152	18,742	16,954	24,516	26,609	30,633	20,727	26,546	30,660	285,071
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	0
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	0
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	0
14			577,819	463,856	737,703	568,119	561,054	372,852	623,218	607,579	701,232	444,668	593,150	763,217	7,014,467
15	<b>Maintenance</b>														
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	0
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	0
18	Maint. of Mains	863	11,306	15,635	24,523	13,673	63,876	32,049	25,309	15,864	12,772	89,404	159,665	40,414	504,489
19	Maint. of Compressor Station Equip.	864	53,016	90,804	47,087	70,768	58,479	27,435	89,163	38,190	21,544	15,904	88,402	18,991	619,782
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	0
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	0
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	0
23			64,322	106,439	71,610	84,441	122,355	59,484	114,472	54,054	34,316	105,307	248,066	59,405	1,124,271
24															
25	<b>Total Transmission Expenses</b>		642,141	570,294	809,313	652,560	683,409	432,336	737,690	661,633	735,549	549,975	841,217	822,622	8,138,737
26	<b>Administrative and General Expenses</b>														
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	0
28	Administrative and General Salaries	920	150,642	300,956	(58,569)	91,546	69,838	47,122	90,011	75,110	92,786	(40,031)	123,970	115,965	1,059,347
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	0
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	0
31	Outside Services Employed	923	-	-	-	-	-	-	-	-	-	-	-	-	0
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	0
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	0
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	0
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	0
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	0
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	0
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	0
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	0
40	<b>Total Administrative and General Expenses</b>		150,642	300,956	(58,569)	91,546	69,838	47,122	90,011	75,110	92,786	(40,031)	123,970	115,965	1,059,347
41															
42	<b>Total Operation and Maintenance Expenses</b>		792,783	871,250	750,744	744,106	753,247	479,458	827,701	736,742	828,334	509,944	965,186	938,587	9,198,084