

Gas Transmission Northwest Corporation

Docket No. RP06-407-
45-Day Update Filing
Schedule H-1(1)(a)
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Operation and Maintenance Expenses
Coyote Lateral Labor Costs
For the Twelve Months Ended December 31, 2006

Line	Acct	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Test Year
No.	No.	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
	(a)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1	Transmission Expenses													
2	Operation													
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	13	14	1,955	611	4,896	-	3,585	710	177	-	1,037	12,996
10	Measuring and Reg. sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-
14			13	14	1,955	611	4,896	-	3,585	710	177	-	1,037	12,996
15	Maintenance													
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	-	-	-	-	-	-	-	-	-	-	-
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-
24														
25	Total Transmission Expenses		13	14	1,955	611	4,896	-	3,585	710	177	-	1,037	12,996
26	Administrative and General Expenses													
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	-	-	-	-	-	-	-	-	-	-	-	-
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		-	-	-	-	-	-	-	-	-	-	-	-
41														
42	Total Operation and Maintenance Expenses		13	14	1,955	611	4,896	-	3,585	710	177	-	1,037	12,996