

Gas Transmission Northwest Corporation

Docket No. RP06-407-
45-Day Update Filing
Schedule H-1(1)(a)
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Operation and Maintenance Expenses
Rolled-In System Labor Costs
For the Twelve Months Ended December 31, 2006

Line No.	Description (a)	Acct No. (b)	Jan 06 (c)	Feb 06 (d)	Mar 06 (e)	Apr 06 (f)	May 06 (g)	Jun 06 (h)	Jul 06 (i)	Aug 06 (j)	Sep 06 (k)	Oct 06 (l)	Nov 06 (m)	Dec 06 (n)	Test Year Total (o)
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1	Transmission Expenses														
2	Operation														
3	Operation Supervision and Engineering	850	171,005	109,359	355,421	195,337	153,569	58,614	215,604	188,939	249,185	142,113	112,974	275,026	2,227,145
4	System Control and Load Dispatching	851	282,268	232,218	257,412	253,388	254,991	196,687	270,956	271,090	297,588	178,522	329,028	378,681	3,202,828
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	88,079	83,045	79,624	73,202	78,505	60,572	75,617	96,805	87,265	64,583	95,408	61,365	944,069
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	11,069	15,731	21,549	24,223	48,024	35,461	31,332	21,768	32,976	36,434	27,463	14,051	320,082
10	Measuring and Reg. sta. Expenses	857	24,546	23,324	21,661	20,152	18,742	16,954	24,516	26,609	30,633	20,727	26,546	30,660	285,071
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-
14			576,968	463,678	735,666	566,302	553,830	368,288	618,024	605,210	697,648	442,379	591,419	759,783	6,979,196
15	Maintenance														
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	11,219	15,635	24,523	13,673	63,876	32,049	25,309	15,864	12,772	89,404	159,665	40,414	504,402
19	Maint. of Compressor Station Equip.	864	53,016	90,804	47,087	70,768	58,479	27,435	89,163	38,190	21,544	15,904	88,402	18,991	619,782
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	-
23			64,235	106,439	71,610	84,441	122,355	59,484	114,472	54,054	34,316	105,307	248,066	59,405	1,124,183
24															
25	Total Transmission Expenses		641,203	570,116	807,276	650,743	676,185	427,772	732,495	659,264	731,964	547,687	839,486	819,188	8,103,379
26	Administrative and General Expenses														
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	150,642	300,956	(58,569)	91,546	69,838	47,122	90,011	75,110	92,786	(40,031)	123,970	115,965	1,059,347
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		150,642	300,956	(58,569)	91,546	69,838	47,122	90,011	75,110	92,786	(40,031)	123,970	115,965	1,059,347
41															
42	Total Operation and Maintenance Expenses		791,845	871,073	748,707	742,290	746,023	474,894	822,507	734,374	824,749	507,655	963,456	935,153	9,162,726