

Gas Transmission Northwest Corporation

Docket No. RP06-407-  
45-Day Update Filing  
Schedule H-1(1)(a)  
Page 3 of 4

Operation and Maintenance Expenses  
Medford Lateral Labor Costs  
For the Twelve Months Ended December 31, 2006

| Line No. | Description (a)                                  | Acct No. (b) | Jan 06 (c)<br>\$ | Feb 06 (d)<br>\$ | Mar 06 (e)<br>\$ | Apr 06 (f)<br>\$ | May 06 (g)<br>\$ | Jun 06 (h)<br>\$ | Jul 06 (i)<br>\$ | Aug 06 (j)<br>\$ | Sep 06 (k)<br>\$ | Oct 06 (l)<br>\$ | Nov 06 (m)<br>\$ | Dec 06 (n)<br>\$ | Test Year (o)<br>\$ |
|----------|--|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| 1        | <b>Transmission Expenses</b>                     |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 2        | <b>Operation</b>                                 |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 3        | Operation Supervision and Engineering            | 850          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 4        | System Control and Load Dispatching              | 851          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 5        | Communication System Expenses                    | 852          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 6        | Compressor Sta. Labor and Expenses               | 853          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 7        | Gas for Compressor Station Fuel                  | 854          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 8        | Other Fuel and Power/Compress. Sta.              | 855          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 9        | Mains Expenses                                   | 856          | 838              | 164              | 82               | 1,206            | 2,328            | 4,564            | 1,610            | 1,658            | 3,408            | 2,289            | 1,731            | 2,397            | 22,275              |
| 10       | Measuring and Reg. sta. Expenses                 | 857          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 11       | Trans. and Compress. of Gas by Others            | 858          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 12       | Other Expenses                                   | 859          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 13       | Rents  | 860          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 14       |  |              | 838              | 164              | 82               | 1,206            | 2,328            | 4,564            | 1,610            | 1,658            | 3,408            | 2,289            | 1,731            | 2,397            | 22,275              |
| 15       | <b>Maintenance</b>                               |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 16       | Maint. Supervision and Engineering               | 861          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 17       | Maint. of Structures and Improvements            | 862          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 18       | Maint. of Mains                                  | 863          | 87               | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | 87                  |
| 19       | Maint. of Compressor Station Equip.              | 864          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 20       | Maint. of Mess. and Reg. Sta. Equip.             | 865          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 21       | Maint. of Communication Equipment                | 866          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 22       | Maint. of Other Equipment                        | 867          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 23       |  |              | 87               | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | 87                  |
| 24       |  |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 25       | <b>Total Transmission Expenses</b>               |              | 925              | 164              | 82               | 1,206            | 2,328            | 4,564            | 1,610            | 1,658            | 3,408            | 2,289            | 1,731            | 2,397            | 22,362              |
| 26       | <b>Administrative and General Expenses</b>       |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 27       | Uncollectible Accounts                           | 904          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 28       | Administrative and General Salaries              | 920          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 29       | Office Supplies and Expenses                     | 921          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 30       | Administrative Exp. Transferred-Cr.              | 922          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 31       | Outside Services Employed                        | 923          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 32       | Property Insurance                               | 924          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 33       | Injuries and Damages                             | 925          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 34       | Employee Pensions and Benefits                   | 926          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 35       | Regulatory Commission Expenses                   | 928          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 36       | Miscellaneous General Expenses                   | 930          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 37       | Rents  | 931          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 38       | Ground Maintenance                               | 932          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 39       | Adjustments - Labor                              |              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 40       | <b>Total Administrative and General Expenses</b> |              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                   |
| 41       |  |              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |
| 42       | <b>Total Operation and Maintenance Expenses</b>  |              | 925              | 164              | 82               | 1,206            | 2,328            | 4,564            | 1,610            | 1,658            | 3,408            | 2,289            | 1,731            | 2,397            | 22,362              |