

Gas Transmission Northwest Corporation

Docket No. RP06-407-  
45-Day Update Filing  
Schedule H-1(1)(b)  
Page 4 of 4

Coyote Lateral Operation and Maintenance Expenses  
Material and Other Expenses Exclusive of Gas Costs  
For the Twelve Months Ended December 31, 2006

Line	Acct	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Test Year
No.	No.	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	Total
	(a)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	(o)
1	<b>Transmission Expenses</b>													
2	<b>Operation</b>													
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	-	499	25	75	-	236	7,520	(5)	-	-	-	8,351
10	Measuring and Reg. sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-
14			-	499	25	75	-	236	7,520	(5)	-	-	-	8,351
15	<b>Maintenance</b>													
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	-	-	-	-	-	-	-	-	-	-	-
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-
24			-	499	25	75	-	236	7,520	(5)	-	-	-	8,351
25	<b>Total Transmission Expenses</b>		-	499	25	75	-	236	7,520	(5)	-	-	-	8,351
26	<b>Administrative and General Expenses</b>													
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	-	-	-	-	-	-	-	-	-	-	-	-
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-
40	<b>Total Administrative and General Expenses</b>		-	-	-	-	-	-	-	-	-	-	-	-
41			-	499	25	75	-	236	7,520	(5)	-	-	-	8,351
42	<b>Total Operation and Maintenance Expenses</b>		-	499	25	75	-	236	7,520	(5)	-	-	-	8,351