

Gas Transmission Northwest Corporation

Docket No. RP06-

Schedule I-1(a)

Page 1 of 1

Cost of Service Summary
For the Twelve Months Ended March 31, 2006, As Adjusted

Line	Statement	Total	Rolled-In	
	Schedule	Cost of	Mainline	
<u>No.</u>	<u>Particulars</u>	<u>Reference</u>	<u>Service</u>	<u>Transmission</u>
				<u>Laterals</u>
(a)	(b)	(c)	(e)	(f)
		\$	\$	\$
1	Operations & Maintenance Expense	H-1/I-1(d)	71,621,844	70,617,824
2	Depreciation and Amortization Expense	H-2	66,335,543	64,496,901
3	Allocation Of General Plant Depreciation & Amortization	I-1(d)	-	(176,592)
4	Return Allowance	B	102,107,657	98,369,495
5	Income Taxes	H-3	51,436,897	49,553,966
6	Taxes Other than Income	H-4/I-1(d)	12,218,970	11,966,037
7	Revenue Credits	G-5/I-1(d)	(218,988)	(218,988)
8	Total Cost of Service		303,501,923	294,608,644
				8,893,280