

Gas Transmission Northwest Corporation

Docket No. RP06-  
Statement H-1  
Page 3 of 4

Medford Lateral Operation and Maintenance Expenses Summary  
Total Expenses  
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description (a)	Acct No. (b)	April, 2005 (c) \$	May (d) \$	June (e) \$	July (f) \$	August (g) \$	September (h) \$	October (i) \$	November (j) \$	December (k) \$	January, 2006 (l) \$	February (m) \$	March (n) \$	Per Books (o) \$	Adjustments (p) \$	As Adjusted (q) \$
1	Transmission Expenses																
2	Operation																
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	-	-	-	-	25	-	-	75	581	838	164	82	1,765	103,224	104,989
10	Measuring and Reg. Sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14			-	-	-	-	25	-	-	75	581	838	164	82	1,765	113,224	114,989
15	Maintenance																
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	(10)	-	-	4,968	8,396	23,475	42,049	230,837	(59,201)	65,897	46,475	362,886	(291,286)	71,600
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	(10)	-	-	4,968	8,396	23,475	42,049	230,837	(59,201)	65,897	46,475	362,886	(291,286)	71,600
24			-	(10)	-	-	4,993	8,396	23,475	42,124	231,418	(58,363)	66,061	46,557	364,651	(178,062)	186,589
25	Total Transmission Expenses		-	(10)	-	-	4,993	8,396	23,475	42,124	231,418	(58,363)	66,061	46,557	364,651	(178,062)	186,589
26	Administrative and General Expenses																
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	39,992	74,758	27,711	65,237	21,366	32,532	39,843	19,159	51,464	57,719	40,522	51,156	521,459	90,849	612,308
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		39,992	74,758	27,711	65,237	21,366	32,532	39,843	19,159	51,464	57,719	40,522	51,156	521,459	90,849	612,308
41																	
42	Total Operation and Maintenance Expenses		39,992	74,748	27,711	65,237	26,359	40,929	63,318	61,282	282,882	(644)	106,584	97,712	886,110	(87,213)	798,897