

Gas Transmission Northwest Corporation

Docket No. RP06-

Statement A

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Overall Cost of Service
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description	Statement Schedule Reference	Total Laterals Cost of Service	Medford Lateral	Coyote Springs Lateral
(a)		(b)	(c)	(d)	(e)
			\$	\$	\$
1	Operations & Maintenance Expense	H-1/I-1(d)	1,004,020	798,897	205,123
2	Depreciation and Amortization Expenses	H-2	1,838,642	1,468,419	370,223
3	Allocation Of General Plant Depreciation & Amortization	I-1(d)	176,592	142,468	34,124
4	Return Allowance	B	3,738,162	3,150,880	587,282
5	Income Taxes	H-3	1,882,931	1,587,106	295,825
6	Taxes Other than Income	H-4/I-1(d)	252,933	204,057	48,876
7	Revenue Credits	G-5/I-1(d)	-		
8	Total		8,893,280	7,351,827	1,541,452