

Gas Transmission Northwest Corporation

Docket No. RP06-
Statement A
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Overall Cost of Service
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description	Statement Schedule Reference	Total Rolled-In Cost of Service	Pre-Expansion Mainline	1998 Expansion	2002 Expansion
	(a)	(b)	(c)	(d)	(e)	(f)
			\$	\$	\$	\$
1	Operations & Maintenance Expense	H-1/I-1(d)	70,617,824	66,308,726	194,430	4,114,668
2	Depreciation and Amortization Expenses	H-2	64,496,901	59,761,875	213,356	4,521,669
3	Allocation Of General Plant Depreciation & Amortization	I-1(d)	(176,592)	(516,127)	15,356	324,179
4	Return Allowance	B	98,369,495	85,208,433	551,676	12,609,387
5	Income Taxes	H-3	49,553,966	42,925,036	277,868	6,351,062
6	Taxes Other than Income	H-4/I-1(d)	11,966,037	11,479,722	21,994	464,321
7	Revenue Credits	G-5/I-1(d)	(218,988)	(201,009)	(810)	(17,169)
8	Total		294,608,644	264,966,657	1,273,870	28,368,117