

Gas Transmission Northwest Corporation

Docket No. RP06-

Statement A

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Overall Cost of Service
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description	Statement Schedule Reference	Total Cost of Service	Rolled-In Mainline Transmission	Laterals
(a)	(b)	(c)	(d)	(e)	
			\$	\$	\$
1	Operations & Maintenance Expense	H-1/I-1(d)	71,621,844	70,617,824	1,004,020
2	Depreciation and Amortization Expense	H-2	66,335,543	64,496,901	1,838,642
3	Allocation Of General Plant Depreciation & Amortization	I-1(d)	-	(176,592)	176,592
4	Return Allowance	B	102,107,657	98,369,495	3,738,162
5	Income Taxes	H-3	51,436,897	49,553,966	1,882,931
6	Taxes Other than Income	H-4/I-1(d)	12,218,970	11,966,037	252,933
7	Revenue Credits	G-5/I-1(d)	(218,988)	(218,988)	-
8	Total		303,501,923	294,608,644	8,893,280