

Gas Transmission Northwest Corporation

Docket No. RP06-
Schedule H-1(1)(a)
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Operation and Maintenance Expenses
Coyote Lateral Labor Costs
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description (a)	Acct No. (b)	April, 2005 (c) \$	May (d) \$	June (e) \$	July (f) \$	August (g) \$	September (h) \$	October (i) \$	November (j) \$	December (k) \$	January, 2006 (l) \$	February (m) \$	March (n) \$	Per Books (o) \$	Adjustments (p) \$	As Adjusted (q) \$
1	Transmission Expenses																
2	Operation																
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	-	-	-	-	-	-	-	-	503	13	14	1,955	2,484	18,375	20,859
10	Measuring and Reg. Sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14			-	-	-	-	-	-	-	-	503	13	14	1,955	2,484	18,375	20,859
15	Maintenance																
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Total Transmission Expenses		-	-	-	-	-	-	-	-	503	13	14	1,955	2,484	18,375	20,859
26	Administrative and General Expenses																
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	1,752	3,896	(1,084)	(621)	2,387	6,529	1,575	(2,584)	3,876	603	1,204	(234)	17,298	(12,170)	5,128
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		1,752	3,896	(1,084)	(621)	2,387	6,529	1,575	(2,584)	3,876	603	1,204	(234)	17,298	(12,170)	5,128
41																	
42	Total Operation and Maintenance Expenses		1,752	3,896	(1,084)	(621)	2,387	6,529	1,575	(2,584)	4,379	616	1,218	1,720	19,782	6,205	25,987