

Gas Transmission Northwest Corporation

Docket No. RP06-
Schedule H-1(1)(a)
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Operation and Maintenance Expenses
Rolled-In System Labor Costs
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description (a)	Acct No. (b)	April, 2005 (c) \$	May (d) \$	June (e) \$	July (f) \$	August (g) \$	September (h) \$	October (i) \$	November (j) \$	December (k) \$	January, 2006 (l) \$	February (m) \$	March (n) \$	Per Books (o) \$	Adjustments (p) \$	As Adjusted (q) \$
1	Transmission Expenses																
2	Operation																
3	Operation Supervision and Engineering	850	201,023	779,836	309,576	528,907	753,299	149,806	477,753	532,632	(269,124)	171,005	109,359	355,421	4,099,492	(2,054,711)	2,044,781
4	System Control and Load Dispatching	851	112,970	456,767	174,427	289,457	342,784	205,566	308,320	382,176	(75,116)	282,268	232,218	257,412	2,969,250	166,287	3,135,536
5	Communication System Expenses	852	2,587	-	(98)	-	13,667	13,075	16,585	-	(5,973)	-	-	-	39,843	(39,843)	-
6	Compressor Sta. Labor and Expenses	853	110,605	-	(4,780)	-	-	35	32,088	63,908	73,269	88,079	83,045	79,624	525,872	1,539,240	2,065,111
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	42,864	-	(946)	-	-	-	14,281	24,388	7,014	11,069	15,731	21,549	135,751	(62,831)	72,920
10	Measuring and Reg. Sta. Expenses	857	17,985	-	(884)	74	-	-	11,344	25,172	24,243	24,546	23,324	21,661	147,465	(50,223)	97,243
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	132,924	(15,581)	(24,706)	-	-	-	-	-	-	-	-	-	92,636	(92,636)	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14			620,758	1,221,022	452,588	818,438	1,109,749	368,482	860,370	1,028,276	(245,686)	576,968	463,678	735,666	8,010,309	(594,718)	7,415,591
15	Maintenance																
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	574	-	(60)	-	-	-	-	-	-	-	-	-	514	(514)	-
18	Maint. of Mains	863	7,952	-	(287)	-	-	-	-	-	-	11,219	15,635	24,523	59,042	340,958	400,000
19	Maint. of Compressor Station Equip.	864	32,867	-	(1,582)	(250,000)	-	-	-	28,500	43,930	53,016	90,804	47,087	44,621	552,327	596,949
20	Maint. of Mess. and Reg. Sta. Equip.	865	9,726	-	(298)	-	-	-	-	-	-	-	-	-	9,428	(9,428)	-
21	Maint. of Communication Equipment	866	2,750	-	(85)	-	-	-	-	-	-	-	-	-	2,665	(2,665)	-
22	Maint. of Other Equipment	867	938	-	(275)	-	-	-	-	-	-	-	-	-	664	(664)	-
23			54,808	-	(2,587)	(250,000)	-	-	-	28,500	43,930	64,235	106,439	71,610	116,935	880,014	996,949
24																	
25	Total Transmission Expenses		675,566	1,221,022	450,001	568,438	1,109,749	368,482	860,370	1,056,776	(201,756)	641,203	570,116	807,276	8,127,243	285,296	8,412,540
26	Administrative and General Expenses																
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	438,081	974,086	(270,930)	(155,342)	596,635	1,632,246	393,768	243,649	79,254	150,642	300,956	(58,569)	4,324,476	(3,042,564)	1,281,912
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	(9,068)	(20,164)	5,608	3,216	(12,350)	(33,787)	(8,151)	13,375	(20,059)	(3,118)	(6,230)	1,212	(89,517)	62,981	(26,536)
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	(889,761)	889,761	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		429,013	953,922	(265,322)	(152,127)	584,284	1,598,458	385,617	(632,737)	948,957	147,523	294,726	(57,356)	4,234,960	(2,979,583)	1,255,376
41																	
42	Total Operation and Maintenance Expenses		1,104,579	2,174,944	184,679	416,311	1,694,033	1,966,941	1,245,987	424,038	747,201	788,726	864,843	749,920	12,362,203	(2,694,287)	9,667,916