

Gas Transmission Northwest Corporation

Docket No. RP06-
Schedule I-1(b)
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Mainline/Lateral Cost of Service Summary
Mainline and Lateral Facilities

| Line No. | Description | Statement Schedule Reference | Total Cost of Service | Rolled In Mainline Transmission | Medford Lateral | Coyote Springs Lateral |
|-------------|---|------------------------------------|-----------------------------|---------------------------------------|--------------------|---------------------------|
| (a) | | (b) | (c) | (d) | (e) | (f) |
| | | | | \$ | \$ | \$ |
| 1 | Operations & Maintenance Expense | H-1/I-1(d) | 71,621,844 | 70,617,824 | 798,897 | 205,123 |
| 2 | Depreciation and Amortization Expense | H-2 | 66,335,543 | 64,496,901 | 1,468,419 | 370,223 |
| 3 | Allocation Of General Plant Depreciation & Amortization | I-1(d) | - | (176,592) | 142,468 | 34,124 |
| 4 | Return Allowance | B | 102,107,657 | 98,369,495 | 3,150,880 | 587,282 |
| 5 | Income Taxes | H-3 | 51,436,897 | 49,553,966 | 1,587,106 | 295,825 |
| 6 | Taxes Other than Income | H-4/I-1(d) | 12,218,970 | 11,966,037 | 204,057 | 48,876 |
| 7 | Revenue Credits | G-5/I-1(d) | (218,988) | (218,988) | - | - |
| 8 | Total Cost of Service | | 303,501,923 | 294,608,644 | 7,351,827 | 1,541,452 |