

Gas Transmission Northwest Corporation

Docket No. RP06-
Schedule H-1(1)(b)
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Coyote Lateral Operation and Maintenance Expenses
Material and Other Expenses Exclusive of Gas Costs
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description (a)	Acct No. (b)	April, 2005 (c)	May (d)	June (e)	July (f)	August (g)	September (h)	October (i)	November (j)	December (k)	January, 2006 (l)	February (m)	March (n)	Per Books (o)	Adjustments (p)	As Adjusted (q)
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1	Transmission Expenses																
2	Operation																
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	-	-	-	-	25	-	-	-	228	-	499	25	777	21,726	22,503
10	Measuring and Reg. Sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14			-	-	-	-	25	-	-	-	228	-	499	25	777	21,726	22,503
15	Maintenance																
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	-	-	-	-	-	-	-	-	-	-	-	-	15,100	15,100
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-	-	15,100	15,100
24			-	-	-	-	25	-	-	-	228	-	499	25	777	36,826	37,603
25	Total Transmission Expenses		-	-	-	-	25	-	-	-	228	-	499	25	777	36,826	37,603
26	Administrative and General Expenses																
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	7,827	14,010	7,721	16,247	2,731	1,263	7,968	7,173	8,451	13,222	8,502	12,487	107,602	33,931	141,533
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		7,827	14,010	7,721	16,247	2,731	1,263	7,968	7,173	8,451	13,222	8,502	12,487	107,602	33,931	141,533
41																	
42	Total Operation and Maintenance Expenses		7,827	14,010	7,721	16,247	2,756	1,263	7,968	7,173	8,679	13,222	9,001	12,512	108,380	70,756	179,136