

Derivation of Maximum Rate for Rate Schedules PS-1 and AIS-1

Line No. (a)	Description (b)	Reference (c)	Total (d)
<u>Calculation of Maximum Rate for Rate Schedule PS-1 and AIS-1</u>			
1	Non-Mileage Reservation Costs	Schedule J-2, line 1, column c	\$ 38,914,042
2	Mileage Reservation Costs	Schedule J-2, line 1, column d	\$ 236,561,869
3	Total Costs		<u>\$ 275,475,912</u>
4	Non-Mileage Determinants	Schedule J-2, line 2, column c	779,551,963
5	Maximum PS-1 and AIS-1 Rate per Dth	Line 3 / Line 4	<u>\$ 0.353377</u>