

Roll-down of Incremental Fuel Utilizing Revised Roll-down Methodology

Line No.	Description (a)	Fuel Rate per Dth-mile (b)	Kingsgate - Malin Fuel Rate (c)
1	Twelve Month Average System Fuel Rate Calculated in Docket Nos. RP02-331-000, <u>et al.</u>	0.004000%	2.45%
2	2002 Expansion Incremental Fuel Rate Adder Calculated in Docket Nos. RP02-331-000, <u>et al.</u>	0.000854%	0.52%
3	Combined Fuel Rate Charged to Incremental Shippers (Line 1 + Line 2)	0.004854%	2.97%
4	2002 Expansion Dth-Miles	49,401,850,421	
5	Combined Fuel for Incremental Shippers (Line 3 X Line 4)	2,397,966	
6	Acquiring Party	Calpine	
7	MDQ	15,000	
8	Path	K-M	
9	Mileage	612.46	
10	Annual Dth-Miles	3,353,218,500	
11	New Dth-Miles (Line 4+Line 10)	52,755,068,921	
12	Rolled-Down Rate (Line 5 / Line 11)	0.004545%	2.78%
13	Acquiring Party	Cargill	
14	MDQ	25,000	
15	Path	K-S	
16	Mileage	277.37	
17	Annual Dth-Miles	2,531,001,250	
18	New Dth-Miles (Line 4+Line 10)	55,286,070,171	
19	Rolled-Down Rate (Line 5 / Line 11)	0.004337%	2.66%
20	Acquiring Party	IGI	
21	MDQ	15,000	
22	Path	K-S	
23	Mileage	277.37	
24	Annual Dth-Miles	753,059,550	
25	New Dth-Miles (Line 18+Line 24)	56,039,129,721	
26	Rolled-Down Rate (Line 5 / Line 25)	0.004279%	2.62%
27	Acquiring Party	Nexen	
28	MDQ	5,000	
29	Path	K-M	
30	Mileage	612.46	
31	Annual Dth-Miles	1,117,739,500	
32	New Dth-Miles (Line 25+Line 31)	57,156,869,221	
33	Rolled-Down Rate (Line 5 / Line 32)	0.004195%	2.57%

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34	Acquiring Party	Duke	
35	MDQ	30,000	
36	Path	K-S	
37	Mileage	277.37	
38	Annual Dth-Miles	3,037,201,500	
39	New Dth-Miles (Line 32+Line 38)	60,194,070,721	
40	Rolled-Down Rate (Line 5 / Line 39)	<u>0.003984%</u>	<u>2.44%</u>
41	Acquiring Party	IGI	
42	MDQ	34,000	
43	Path	K-S	
44	Mileage	277.37	
45	Annual Dth-Miles	3,442,161,700	
46	New Dth-Miles (Line 39+Line 45)	63,636,232,421	
47	Rolled-Down Rate (Line 5 / Line 46)	<u>0.003768%</u>	<u>2.31%</u>
48	Acquiring Party	ConocoPhillips	
49	MDQ	5,000	
50	Path	K-M	
51	Mileage	612.46	
52	Annual Dth-Miles	1,117,739,500	
53	New Dth-Miles (Line 46+Line 52)	64,753,971,921	
54	Rolled-Down Rate (Line 5 / Line 53)	<u>0.003703%</u>	<u>2.27%</u>
55	Acquiring Party	Avista Corporation	
56	MDQ	16,500	
57	Path	K-Coyote	
58	Mileage	304.25	
59	Annual Dth-Miles	1,832,345,625	
60	New Dth-Miles (Line 53+Line 59)	66,586,317,546	
61	Rolled-Down Rate (Line 5 / Line 60)	<u>0.003601%</u>	<u>2.21%</u>
62	Acquiring Party	Occidental Marketing	
63	MDQ	30,000	
64	Path	S-M	
65	Mileage	335.09	
66	Annual Dth-Miles	3,669,235,500	
67	New Dth-Miles (Line 60+Line 66)	70,255,553,046	
68	Rolled-Down Rate (Line 5 / Line 67)	<u>0.003413%</u>	<u>2.09%</u>
69	Acquiring Party	BP Canada	
70	MDQ	15,000	
71	Path	K-M	
72	Mileage	612.46	
73	Annual Dth-Miles	3,353,218,500	
74	New Dth-Miles (Line 67+Line 73)	73,608,771,546	
75	Rolled-Down Rate (Line 5 / Line 74)	<u>0.003258%</u>	<u>2.00%</u>

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76	Acquiring Party	Sempra	
77	MDQ	40,000	
78	Path	K-M	
79	Mileage	612.46	
80	Annual Dth-Miles	8,941,916,000	
81	New Dth-Miles (Line 74+Line 80)	82,550,687,546	
82	Rolled-Down Rate (Line 5 / Line 81)	<u>0.002905%</u>	<u>1.78%</u>
83	Acquiring Party	Nexen	
84	MDQ	20,000	
85	Path	K-M	
86	Mileage	612.46	
87	Annual Dth-Miles	4,470,958,000	
88	New Dth-Miles (Line 81+Line 87)	87,021,645,546	
89	Rolled-Down Rate (Line 5 / Line 88)	<u>0.002756%</u>	<u>1.69%</u>
90	Acquiring Party	Anadarko	
91	MDQ	47,022	
92	Path	K-M	
93	Mileage	612.46	
94	Annual Dth-Miles	10,511,669,354	
95	New Dth-Miles (Line 88+Line 94)	97,533,314,900	
96	Rolled-Down Rate (Line 5 / Line 95)	<u>0.002459%</u>	<u>1.51%</u>
97	Acquiring Party	Anadarko	
98	MDQ	63,777	
99	Path	K-M	
100	Mileage	612.46	
101	Annual Dth-Miles	14,257,214,418	
102	New Dth-Miles (Line 95+Line 101)	111,790,529,318	
103	Rolled-Down Rate (Line 5 / Line 102)	<u>0.002145%</u>	<u>1.31%</u>
104	Acquiring Party	Coral	
105	MDQ	5,000	
106	Path	K-M	
107	Mileage	612.46	
108	Annual Dth-Miles	1,117,739,500	
109	New Dth-Miles (Line 102+Line 108)	112,908,268,818	
110	Rolled-Down Rate (Line 5 / Line 109)	<u>0.002124%</u>	<u>1.30%</u>
111	Acquiring Party	Coral	
112	MDQ	20,000	
113	Path	S-M	
114	Mileage	335.09	
115	Annual Dth-Miles	2,446,157,000	
116	New Dth-Miles (Line 116+Line 122)	115,354,425,818	
117	Rolled-Down Rate (Line 5 / Line 123)	<u>0.002079%</u>	<u>1.27%</u>

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118	Acquiring Party	Coral	
119	MDQ	20,000	
120	Path	K-Hermiston	
121	Mileage	289.83	
122	Annual Dth-Miles	2,115,759,000	
123	New Dth-Miles (Line 123+Line 129)	117,470,184,818	
124	Rolled-Down Rate (Line 5 / Line 130)	<u>0.002041%</u>	<u>1.25%</u>
125	Acquiring Party	SMUD	
126	MDQ	20,000	
127	Path	K-M	
128	Mileage	612.46	
129	Annual Dth-Miles	4,470,958,000	
130	New Dth-Miles (Line 123+Line 129)	121,941,142,818	
131	Rolled-Down Rate (Line 5 / Line 130)	<u>0.001966%</u>	<u>1.20%</u>
132	Acquiring Party	SMUD	
133	MDQ	11,742	
134	Path	K-M	
135	Mileage	612.46	
136	Annual Dth-Miles	2,624,899,442	
137	New Dth-Miles (Line 123+Line 129)	124,566,042,260	
138	Rolled-Down Rate (Line 5 / Line 130)	<u>0.001925%</u>	<u>1.18%</u>
139	Acquiring Party	PPM Energy	
140	MDQ	10,000	
141	Path	K-M	
142	Mileage	612.46	
143	Annual Dth-Miles	2,235,479,000	
144	New Dth-Miles (Line 130+Line 136)	126,801,521,260	
145	Rolled-Down Rate (Line 5 / Line 137)	<u>0.001891%</u>	<u>1.16%</u>
146	Acquiring Party	IGI	
147	MDQ	17,000	
148	Path	K-S	
149	Mileage	277.37	
150	Annual Dth-Miles	1,721,080,850	
151	New Dth-Miles (Line 130+Line 136)	128,522,602,110	
152	Rolled-Down Rate (Line 5 / Line 137)	<u>0.001866%</u>	<u>1.14%</u>