

Gas Transmission Northwest Corporation

Docket No. RP06-  
Schedule H-1(1)(b)  
Page 3 of 4

Medford Lateral Operation and Maintenance Expenses  
Material and Other Expenses Exclusive of Gas Costs  
For the Twelve Months Ended March 31, 2006, As Adjusted

Line No.	Description (a)	Acct No. (b)	April, 2005 (c) \$	May (d) \$	June (e) \$	July (f) \$	August (g) \$	September (h) \$	October (i) \$	November (j) \$	December (k) \$	January, 2006 (l) \$	February (m) \$	March (n) \$	Per Books (o) \$	Adjustments (p) \$	As Adjusted (q) \$
1	Transmission Expenses																
2	Operation																
3	Operation Supervision and Engineering	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	System Control and Load Dispatching	851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Communication System Expenses	852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Compressor Sta. Labor and Expenses	853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Gas for Compressor Station Fuel	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Fuel and Power/Compress. Sta.	855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Mains Expenses	856	-	-	-	-	25	-	-	75	35	-	-	-	135	42,248	42,383
10	Measuring and Reg. Sta. Expenses	857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Trans. and Compress. of Gas by Others	858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Other Expenses	859	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
13	Rents	860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14			-	-	-	-	25	-	-	75	35	-	-	-	135	52,248	52,383
15	Maintenance																
16	Maint. Supervision and Engineering	861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Maint. of Structures and Improvements	862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maint. of Mains	863	-	(10)	-	-	1,269	-	3,739	36,415	229,363	(59,288)	65,897	46,475	323,860	(252,260)	71,600
19	Maint. of Compressor Station Equip.	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Maint. of Mess. and Reg. Sta. Equip.	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Maint. of Communication Equipment	866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Maint. of Other Equipment	867	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	(10)	-	-	1,269	-	3,739	36,415	229,363	(59,288)	65,897	46,475	323,860	(252,260)	71,600
24																	
25	Total Transmission Expenses		-	(10)	-	-	1,294	-	3,739	36,490	229,398	(59,288)	65,897	46,475	323,995	(200,012)	123,983
26	Administrative and General Expenses																
27	Uncollectible Accounts	904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Administrative and General Salaries	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Office Supplies and Expenses	921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Administrative Exp. Transferred-Cr.	922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Outside Services Employed	923	32,676	58,491	32,236	67,831	11,402	5,274	33,267	29,949	35,281	55,203	35,497	52,134	449,240	141,660	590,900
32	Property Insurance	924	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Injuries and Damages	925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Employee Pensions and Benefits	926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Regulatory Commission Expenses	928	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Miscellaneous General Expenses	930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Rents	931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Ground Maintenance	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Adjustments - Labor		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Total Administrative and General Expenses		32,676	58,491	32,236	67,831	11,402	5,274	33,267	29,949	35,281	55,203	35,497	52,134	449,240	141,660	590,900
41																	
42	Total Operation and Maintenance Expenses		32,676	58,481	32,236	67,831	12,696	5,274	37,006	66,439	264,679	(4,085)	101,394	98,608	773,235	(58,352)	714,883