



Test Period Firm Contracts Projection

Line No.	Company Name	Agmt Code	Sum of Jan	Sum of Feb	Sum of Mar	Sum of Apr	Sum of May	Sum of Jun	Sum of Jul	Sum of Aug	Sum of Oct	Sum of Nov	Sum of Dec	Sum of ANN AVG
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
59	EMW Gas Association	982K	2,854	2,580	2,033	954	759	580	513	673	950	1,871	2,924	1,436
60	Gila River Power, L.P.	FT2M2000	45,000	45,000	45,000							45,000	45,000	18,750
61		H6225000				30,450	60,900	60,900	60,900	60,900	30,450			30,450
62		H6227000				9,550	19,100	19,100	19,100	19,100	9,550			9,550
63		H6229000				20,000	20,000	20,000	20,000	20,000	20,000			11,667
64		H622A000				10,000	10,000	10,000	10,000	10,000	10,000			5,833
65		H822B000				5,000	10,000	10,000	10,000	10,000	5,000			5,000
66	Graham County Utilities, Inc	97ZP	2,999	2,109	1,696	1,705	616	630	419	505	1,868	1,607	2,669	1,489
67	Intel Corporation	FT2EW000	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800
68	Louis Dreyfus Energy Service	FT2M3000	20,263	20,263	20,263	20,263	20,263	20,263	20,263	20,263	20,263	20,263	20,263	20,263
69	McLean, Texas, City of	97ZM	238	260	208	92	82	41	21	8	26	103	206	107
70	Merrill Lynch Commodities, Inc	FT2FJ000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
71		FT2FT000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
72	Mexicana de Cobre, S. A. de CV	FT234000	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400	11,400
73	MGI Supply, Ltd	9MDQ	11,496	11,496	11,496	11,496	11,496	11,496	11,496	11,496	11,496	11,496	11,496	11,496
74		FT22U000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000
75		FT2GV000	149,705	149,705	149,705	149,705	149,705	149,705	149,705	149,705	149,705	149,705	149,705	149,705
76		FT2GY000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
77		FT2GZ000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
78	Natural Gas Processing Co.	982E	789	503	370	698	808	730	125	345	209	334	499	458
79	Navajo Tribal Utility Authority	FT2AL000	13,852	13,761	12,448	11,316	10,673	10,557	10,556	10,555	11,036	12,609	13,163	11,762
80		FT2AM000	2,585	2,502	1,858	1,207	744	750	750	751	980	1,986	2,132	1,414
81		FT2AN000	3,208	3,126	2,309	1,497	925	933	933	934	1,216	2,467	2,650	1,758
82	New Harquahala Generating Station	FT27Y000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
83		H222A000				45,000	90,000	90,000	90,000	90,000	45,000			45,000
84	Odessa-Ector Power Partnership	9L6Y	85,339	85,339	85,339	85,339	85,339	85,339	85,339	85,339	85,339	85,339	85,339	85,339
85	ONEOK Energy Services Company	FT2KM000	12,226	12,226	12,226	12,226	12,226	12,226	12,226	12,226	12,226	12,226	12,226	12,226
86		FT2N7000	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
87	Pacific Gas and Electric Company	9RJ9	64,646	64,646	64,646	64,646	64,646	64,646	64,646	64,646	64,646	64,646	64,646	64,646
88		9RJE	116,035	116,035	116,035	116,035	116,035	116,035	116,035	116,035	116,035	116,035	116,035	116,035
89		9RJG	21,093	21,093	21,093	21,093	21,093	21,093	21,093	21,093	21,093	21,093	21,093	21,093
90	Phelps Dodge Corporation	FT2CD000	16,279	18,525	23,368	23,451	24,007	27,986	28,712	30,799	726			17,335
91		FT2CE000	14,234	13,299	12,097	13,096	13,599	12,613	12,232	11,122	23,852	18,891	17,216	15,645
92		FT2CF000	20,987	19,676	16,035	14,953	13,894	10,901	10,556	9,579	26,922	32,609	20,120	18,520
93	Pinal Energy, LLC	FT2F8000	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200
94	Public Service Company of New Mexico	FT2BM000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
95		H222B000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000	20,000	20,000		22,917
96		H222E000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
97		H6226000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
98	Rio Grande Natural Gas Association	9823	8,847	8,711	6,431	8,668	3,364	2,953	2,933	3,065	14,883	9,839	9,107	7,306
99	Salt River Project Agricultural	FT24R000	15	15	15	15	15	15	15	15	15	15	15	15
100		H2225000	175,985	175,985	175,985	124,797	124,797	124,797	124,797	124,797	124,797	175,985	175,985	146,125
101		H8224000	16,000	16,000	16,000	72,688	72,688	72,688	72,688	72,688	72,688	16,000	16,000	49,068
102	Sierra Southwest Cooperative	9N9F	4,760	4,769	4,503	4,154	4,044	3,825	3,813	3,811	4,129	4,488	4,762	4,250
103		FT2G2000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
104		FT2NJ000	630	630	630	630	630	630	630	630	630	630	630	630
105	Smithfield Beef Group - Toller	FT2E4000	900	900	900	900	900	900	900	900	900	900	900	900
106	Southern California Gas Corporation	9RBW	322,880	322,880	322,880	322,880	322,879	322,881	322,880	322,880	322,881	322,879	322,880	322,880
107		9RBX	246,088	246,081	246,075	246,037	246,005	245,968	245,965	245,966	245,997	246,030	246,047	246,022
108		9RBZ	125,972	125,972	125,967	103,763	103,759	103,754	103,755	103,755	103,764	125,970	125,975	113,014
109		9RC2	85,765	85,765	85,765	65,585	65,585	65,585	65,585	65,585	65,585	85,765	85,765	73,993
110		FT2M2000	25,138	25,138	25,138	25,138	25,138	25,138	25,138	25,138	25,138	25,138	25,138	25,138
111	Southwest Gas Corporation	FT22Z000	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770
112		FT28K000				68,467	69,460	62,709	61,258	61,243	59,072			36,871
113		FT28L000				58,901	56,697	48,959	47,792	47,874	51,208			30,063
114		FT28M000	266,449	179,543	121,345	147,039	147,741	162,825	165,446	165,378	164,118	64,750	231,446	165,081
115		FT28N000				147,352	128,558	63,304	55,149	55,160	88,610			50,671
116		H3224000	107,567	107,567	107,567	4,964	4,964	4,964	4,964	4,964	4,964	107,567	107,567	47,715

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Line No.	Company Name	Agmt. Code	Sum of Jan	Sum of Feb	Sum of Mar	Sum of Apr	Sum of May	Sum of Jun	Sum of Jul	Sum of Aug	Sum of Oct	Sum of Nov	Sum of Dec	Sum of ANN AVG
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
117		H3227000	90,644	90,644	90,644							90,644	90,644	37,768
118		H822C000	9,532	9,532	9,532							9,532	9,532	3,972
119		Modified NNT	250,000	250,000	250,000							250,000	250,000	104,167
120	Southwest Public Service	SWPS New	100,000	100,000	100,000	150,000	150,000	150,000	150,000	150,000	100,000	100,000	100,000	125,000
121	Spark Energy Gas, LP	FT2E8000	250	250	250	250	250	250	250	250	250	250	250	250
122		FT2HQ000	300	300	300	300	300	300	300	300	300	300	300	300
123		FT2JG000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
124	Sterling Natural Gas, Inc.	982T	150	165	122	23	17	19	8		30	69	110	61
125	Tenaska Marketing Ventures	FT2LK000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
126		FT2LW000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
127	Texas Gas Service Company	FT24Z000	100,691	100,914	62,768	37,486	24,513	17,923	20,208	18,648	33,763	57,101	91,906	48,971
128		FT253000	57,464	57,627	35,756	23,284	8,812	8,030	8,004	8,201	20,412	32,431	50,308	26,335
129		FT254000	26,510	26,699	1,617	306		12	21	35			17,974	6,098
130		H3223000			26,445		26,445	26,445	26,445	26,445	26,445			15,426
131		H8229000	39,010	39,010	39,010			26,445	26,445	26,445		39,010	39,010	16,254
132		FTHV New	3,000	3,000	2,000	1,000							3,000	1,000
133	Town of Mountainair	983K	300	280	210	88	57	42	40	38	84	196	304	139
134	Tucson Electric Power Company	FT24P000	6,000	6,000	6,000	9,000	15,000	15,000	15,000	15,000	9,000	6,000	6,000	10,250
135		H2224000	18,000	18,000	18,000	15,000	15,000	15,000	15,000	15,000	15,000	18,000	18,000	16,250
136		H222C000	10,000	10,000	10,000	15,000	50,000	50,000	50,000	50,000	25,000	10,000	10,000	28,333
137	United Dairymen of Arizona	FT2E2000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
138	United States Department of Energy	9P3W	26,075	26,075	26,075	26,075	26,075	26,075	26,075	26,075	26,075	26,075	26,075	26,075
139	UNS Gas, Inc.	FT24N000	4,986	5,437	14,341	10,570	434	2,082	1,295	1,483	4,071	2,996	5,892	4,639
140		FT259000	45,372	48,600	47,329	29,577	16,253	10,532	9,093	9,089	11,650	17,828	44,806	25,020
141		FT25A000	33,238	29,429	26,140	4,841	2,255	4,899	7,140	6,928	11,125	18,076	33,376	15,227
142		H3222000	8,753	8,753	4,164	8,753	4,164	4,164	4,164	4,164	4,164	8,753	8,753	6,076
143		H8222000	25,100	25,100	25,100	7,400	7,400	7,400	7,400	7,400	7,400	25,100	25,100	14,775
144	WTG Gas Marketing, Inc.	FT2LC000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
145	Zia Natural Gas Company	97ZG	281	287	200	72	48	43	42	38	60	147	264	127
146	Public Service Co of New Mexico	FT27L000	24,227	24,227	24,227	14,004	9,906	9,906	9,906	9,906	14,004	24,227	24,227	16,556
147		FT27N000	12,877	12,877	12,877	5,231	3,152	3,152	3,152	3,152	5,231	12,877	12,877	7,551
148		FT27Q000	102,048	102,048	102,048	75,710	37,839	37,839	37,839	37,839	75,710	102,048	102,048	70,905
149		H222F000	50,000	50,000	50,000							50,000	50,000	20,833
150	<b>Grand Total</b>		<b>5,125,571</b>	<b>4,994,207</b>	<b>4,867,051</b>	<b>4,638,215</b>	<b>4,714,674</b>	<b>4,696,158</b>	<b>4,766,444</b>	<b>4,795,407</b>	<b>4,625,588</b>	<b>4,793,231</b>	<b>5,060,645</b>	<b>4,819,880</b>