

# ***DRAFT ATTACHMENT K***

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## **FERC Technical Conference**

Kenneth Dillon

Denver, Colorado

October 24, 2007



# OVERVIEW

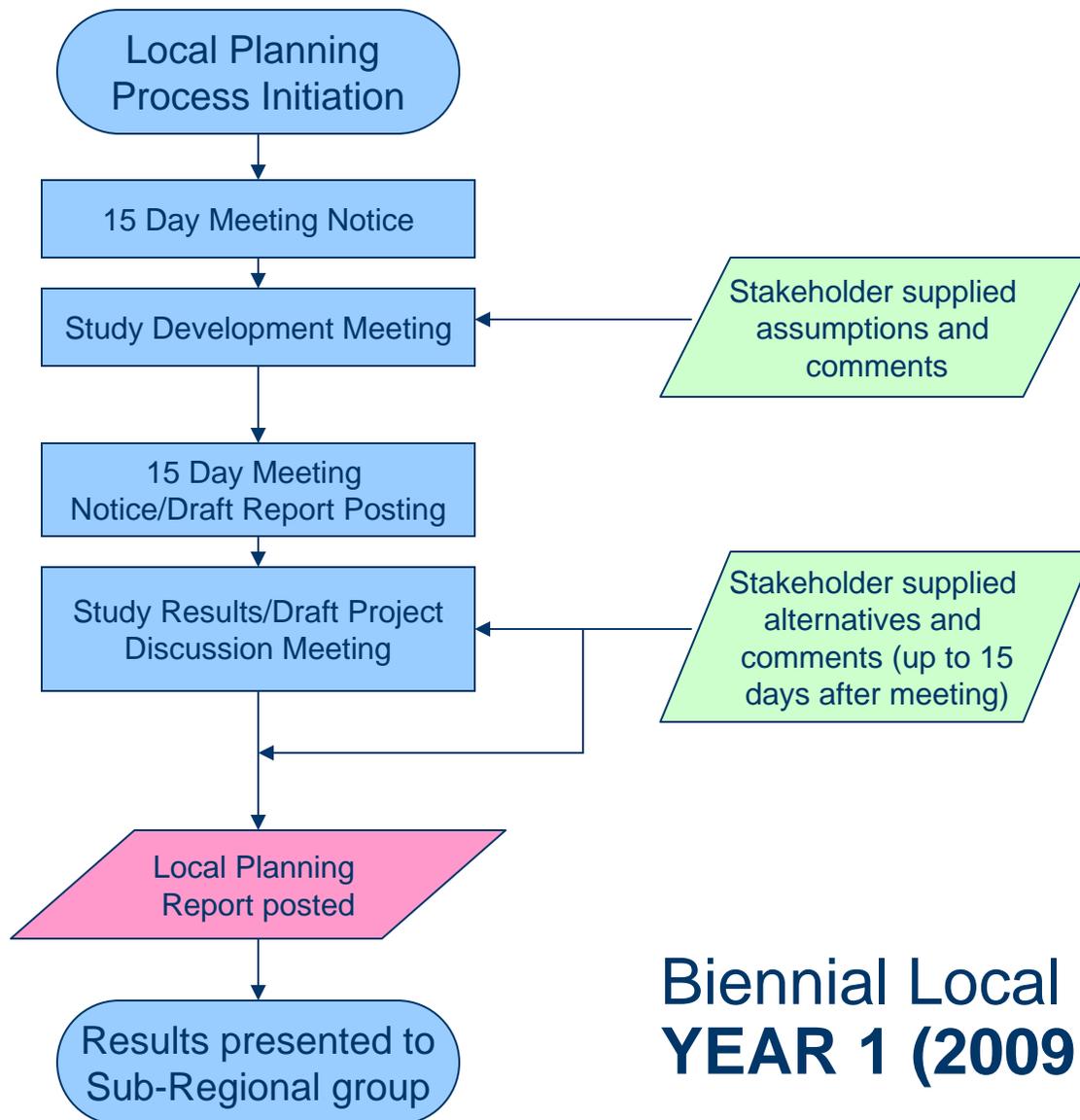
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- Posted on 9/14/2007 for review and comment
- Identifies Avista's obligations in local planning process
- Local process identifies future reliability and load service projects
- Identifies Avista's role in sub-regional/regional coordination
- Includes specifics such as timing of process, results rather than general description

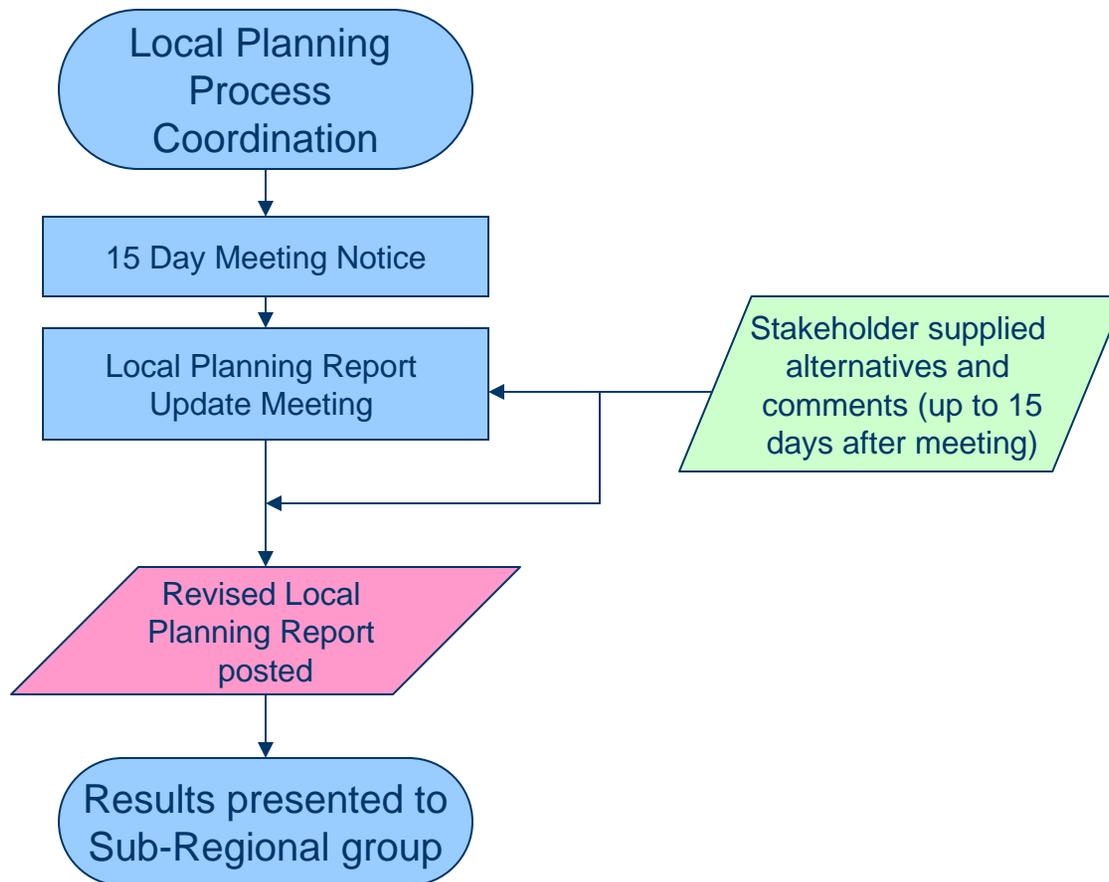
# ***LOCAL PLANNING PROCESS***

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- Avista local transmission planning process to produce a biennial Local Planning Report
- First full year (2009) – develop planning report
- Second full year (2010) – provide update to prior year's report
- Interim (2008) – Single year Local Planning Report

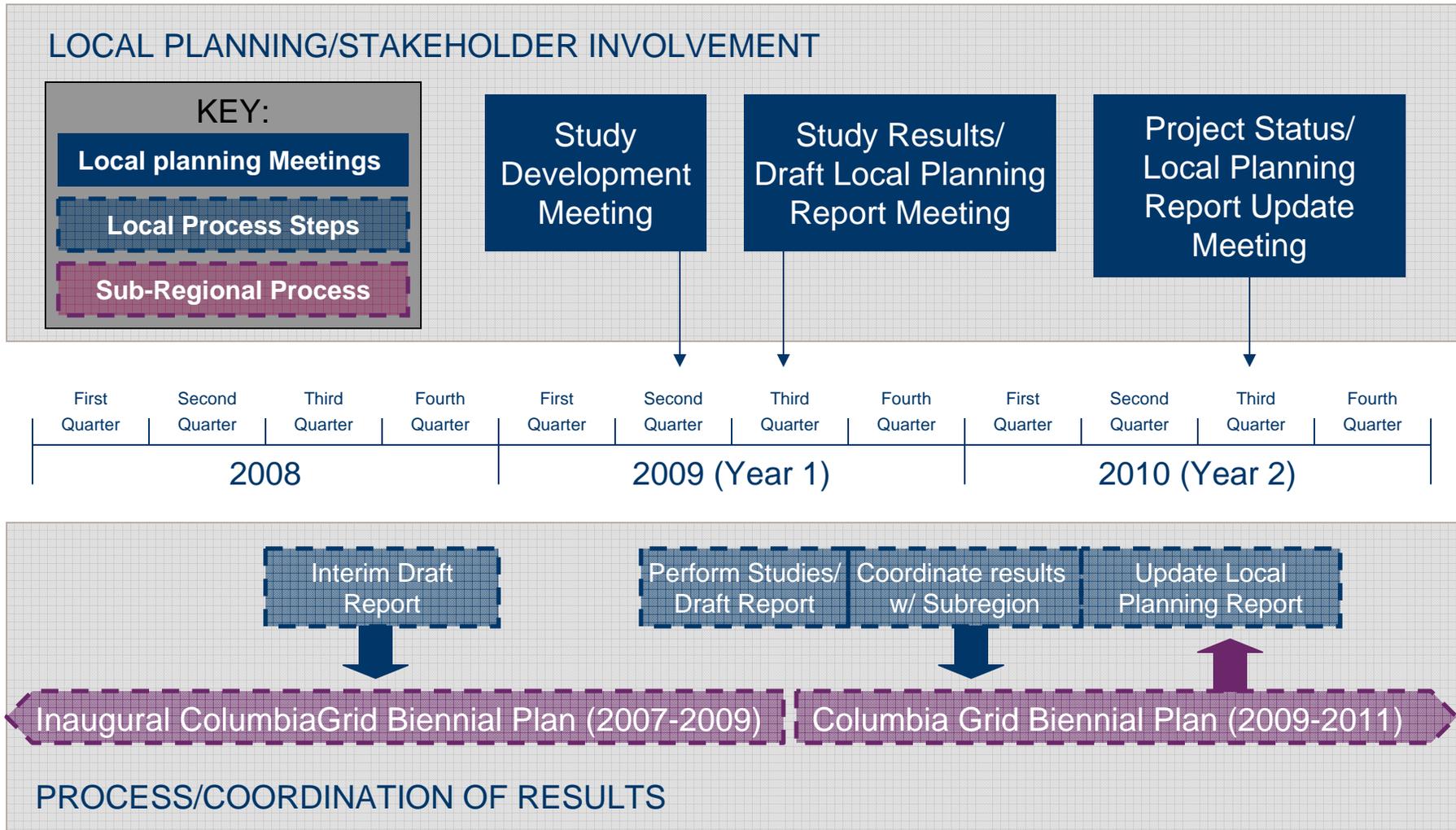


## Biennial Local Planning Process YEAR 1 (2009 and odd years)



## Biennial Local Planning Process YEAR 2 (2010 and even years)

# LOCAL PLANNING PROCESS TIMELINE



- PEFA Signed in April 2007, assumes first Biannual plan completed in second or third quarter 2009
- Based on ColumbiaGrid Biennial Plan approval in 2009

# ***SUBREGIONAL/REGIONAL COORDINATION***

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- **Subregional Coordination** through ColumbiaGrid
- PEFA filed with FERC, outlines contractual arrangements between ColumbiaGrid and Avista
- Coordination w/ interconnected utilities, interested parties
- **Regional Coordination** through WECC (TEPPC, PCC, etc.)
- Economic Planning Studies, coordination of regional projects and expansion