

ILLUSTRATIVE PURPOSES ONLY

Uncommitted Pivotal Supplier Analysis

Supply Data:	Row	(MW)	(MW)
Applicant's Installed Capacity (including Long-Term Firm Purchases)	A	20,000	
Non- Affiliate Local Uncommitted Capacity	B	6,000	
Non-Affiliate Uncommitted Capacity Imports	C		
(Limited by Simultaneous Import Capacity)	D	3,500	
Planned Outage	E	0	
	F		
Total Uncommitted Supply (A+B+D-L-M-N)	G		9,840
	H		
	I		
	J		
Load Data:	K	18,000	
Control Area Annual Peak Load	L	16,500	
Average Daily Peak Native Load in Peak Month	M	1,000	
Applicant's Other Long-Term Firm Non-Requirements Sales	N	2,160	
Applicant's Reserve Requirement @ 12%	O		
(Applicant is assumed to provide all reserves for the control area peak load)	P		
	Q (K-L)		1,500
Wholesale Load	R		
	S (G-Q)		8,340
Net Uncommitted Supply	T		
	U (A-L-M-N)		340
Applicant's Uncommitted Capacity			

PASS

If Applicant's uncommitted capacity is equal to or less than the net uncommitted supply, the Applicant passes.

If Applicant's uncommitted capacity is greater than the net uncommitted supply, the Applicant fails.

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Uncommitted Wholesale Market Share Analysis:

		Q1	Q2	Q3	Q4
		(MW)	(MW)	(MW)	(MW)
Applicant's Installed Capacity (including Long-Term Firm Purchases)	A	20,000	20,000	20,000	20,000
Applicant's Seasonal Average Planned Outages	B	4,000	3,000	800	3,500
Minimum Peak Native Load Day in the Season	C	11,500	10,000	12,500	11,500
Control Area Seasonal Peak Load	D	12,500	11,000	13,000	12,500
Applicant's Reserve Requirement at 12%	E	1,500	1,320	1,560	1,500
(Applicant is assumed to provide all reserves for the control area peak load)	F				
Applicant's Other Long-Term Firm Non-Requirement Sales	G	500	500	500	500
Other Uncommitted Local Generation	H	6,000	6,000	6,000	6,000
Non-Affiliate Uncommitted Capacity Imports	I				
(Limited by Simultaneous Import Capacity)	J	6,000	6,000	6,000	6,000
	K				
Total Competing Supply	L (H+J)	12,000	12,000	12,000	12,000
Applicant's Uncommitted Capacity	M (A-B-C-E-G)	2,500	5,180	4,640	3,000
Total Seasonal Uncommitted Capacity	N (L+M)	14,500	17,180	16,640	15,000
	O				
	P				
Applicant's Market Share	Q (M/N)	17.24%	30.15%	27.88%	20.00%
		PASS	FAIL	FAIL	FAIL

If Applicant's market share is less than 20%, the Applicant passes.

If Applicant's market share is 20% or more, the Applicant fails.