



**FEDERAL ENERGY REGULATORY COMMISSION  
OFFICE OF THE CHIEF FINANCIAL OFFICER**

**ELECTRIC ASSESSMENT TABLE FOR FY 2018**

Estimated Cost: \$205,581,000  
 Estimated Total GWatts: 2,674,489,937  
 Estimated Charge Factor: 0.0768673672

<b>Company Name</b>	<b>Total Sales</b>	<b>Computed Bill</b>	<b>Current/Adj FY Charge</b>	<b>2017 Debit/Credit</b>	<b>Current/Adj FY Bill</b>
Alabama Power Company (195)	20,459,608	1,572,676	1,572,676 +	-20,072	1,552,604
Alcoa Generating Division (261)	1,380,523	106,117	106,117 +	-846	105,271
Arizona Public Service Company (803)	48,574,193	3,733,770	3,733,770 +	-38,399	3,695,371
Attala Transmission LLC (175328)	2,301,401	176,903	176,903 +	-2,981	173,922
Avista Corporation (20169)	5,703,969	438,449	438,449 +	-5,482	432,967
Black Hills Energy-COE (432)	188,138	14,462	14,462 +	-159	14,303
Black Hills Power, Inc. (19545)	5,119,403	393,515	393,515 +	-5,002	388,513
Calif. Independent Sys. Operator, Corp (2807)	229,168,461	17,615,576	17,615,576 +	-221,074	17,394,502
Centerpoint Energy Houston Electric, LLC (8901)	664,680	51,092	51,092 +	-869	50,223
Cleco Power LLC (99902)	7,301,988	561,285	561,285 +	-7,328	553,957
Deseret Generation & Transmission (400034)	3,986,520	306,433	306,433 +	-3,740	302,693
Duke Energy Carolinas LLC (5416)	34,612,970	2,660,608	2,660,608 +	-35,911	2,624,697
Duke Energy Florida, LLC (6455)	17,335,849	1,332,561	1,332,561 +	-16,993	1,315,568
Duke Energy Progress, Inc (3046)	25,115,373	1,930,553	1,930,553 +	-25,355	1,905,198
El Paso Electric Company (5701)	3,668,892	282,018	282,018 +	-5,722	276,296
Emera Maine (11522)	776,426	59,682	59,682 +	-752	58,930
Empire District Electric Co (5860)	1,735,654	133,415	133,415 +	-1,230	132,185
Florida Power & Light Company (6452)	15,247,960	1,172,071	1,172,071 +	-15,116	1,156,955
Georgia Power Co (7140)	21,616,750	1,661,623	1,661,623 +	-27,206	1,634,417
Golden Spread Elec. Corp, Inc. (7349)	57,749	4,439	4,439 +	-54	4,385
Gulf Power Co (7801)	5,806,277	446,313	446,313 +	-4,501	441,812
Idaho Power Co (9191)	9,168,543	704,762	704,762 +	-7,390	697,372
ISO New England, Inc. (198)	130,901,486	10,062,053	10,062,053 +	-129,249	9,932,804
Kentucky Utilities Company (10171)	5,506,207	423,248	423,248 +	-5,863	417,385
Lockhart Power Company (11118)	183,256	14,086	14,086 +	-179	13,907
Long Sault Division (11180)	2,014,068	154,816	154,816 +	-748	154,068
Louisville Gas & Electric Co (11249)	5,291,520	406,745	406,745 +	-4,467	402,278
MDU Resources Group, Inc. (12199)	8,648	665	665 +	-9	656



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MidAmerican Energy Company (400052)	1,395,673	107,282	107,282 +	-1,304	105,978
Midwest Indep. Trans. Sys.Operator, Inc (920)	697,016,287	53,577,807	53,577,807 +	-691,106	52,886,701
Mississippi Power Company (12686)	6,659,853	511,925	511,925 +	-5,794	506,131
Nevada Power Company d/b/a NV Energy (13407)	6,253,180	480,665	480,665 +	-5,165	475,500
New York Independent System Operator, In (51614)	166,506,020	12,798,879	12,798,879 +	-167,488	12,631,391
NorthWestern Corporation (12825)	12,108,711	930,765	930,765 +	-12,023	918,742
Northwestern Wisconsin Ele. Co (13815)	23,292	1,790	1,790 +	-24	1,766
Ohio Valley Electric Corp (14015)	11,724,662	901,244	901,244 +	-9,485	891,759
PacifiCorp (14354)	29,288,335	2,251,317	2,251,317 +	-25,283	2,226,034
Perryville Energy Partners, LLC (175714)	1,927,924	148,194	148,194 +	-3,110	145,084
PJM Interconnection, L.L.C. (40498)	807,279,562	62,053,455	62,053,455 +	-807,619	61,245,836
Portland General Electric Co (15248)	9,505,994	730,701	730,701 +	-11,450	719,251
Public Service Co of Colorado (15466)	7,316,071	562,367	562,367 +	-6,955	555,412
Public Service Co of Oklahoma (15474)	175,253	13,471	13,471 +	-173	13,298
Public Service Company of NM (15473)	11,498,056	883,825	883,825 +	-9,399	874,426
Puget Sound Energy, Inc (15500)	9,922,922	762,749	762,749 +	-10,420	752,329
Sierra Pacific Power Co d/b/a NV Energy (17166)	1,224,403	94,117	94,117 +	-3,832	90,285
Smoky Mountain Transmission (002580)	924,108	71,034	71,034 +	-852	70,182
South Carolina Electric&Gas Co (17539)	1,259,304	96,799	96,799 +	-1,281	95,518
Southern Electric Generat'g Co (17622)	1,406,811	108,138	108,138 +	-384	107,754
Southwest Power Pool (28)	265,413,694	20,401,652	20,401,652 +	-258,055	20,143,597
Southwestern Electric Power Company (17698)	483,878	37,194	37,194 +	-489	36,705
Tampa Electric Co (18454)	2,374,012	182,484	182,484 +	-2,100	180,384
Tucson Electric Power Company (24211)	11,485,751	882,879	882,879 +	-10,778	872,101
Wolverine Creek Goshen Interconnection (33)	842,847	64,787	64,787 +	-743	64,044
Wolverine Power Supply Corp., Inc's (20910)	6,523,666	501,457	501,457 +	-6,398	495,059
Yadkin, Inc (27721)	53,156	4,086	4,086 +	-706	3,380
<b>TOTALS:</b>	<b>2,674,489,937</b>	<b>205,580,999</b>	<b>205,580,999 +</b>	<b>-2,639,113</b>	<b>202,941,886</b>