



**FEDERAL ENERGY REGULATORY COMMISSION
OFFICE OF THE CHIEF FINANCIAL OFFICER**

ELECTRIC ASSESSMENT TABLE FOR FISCAL YEAR 2019

Estimated Cost: 208,443,000
 Estimated Total GWatts: 2,766,787,001
 Estimated Charge Factor: 0.0753375666

| Company Name | Total Sales | Computed Bill | Current/ Adj FY Charge | 2018 Debit/Credit | Current/ Adj FY Bill |
|---|--------------------|----------------------|-------------------------------|--------------------------|-----------------------------|
| Alabama Power Company (195) | 20,671,597 | 1,557,348 | 1,557,348 | -13,632 | 1,543,716 |
| Alcoa Generating Division (261) | 1,227,197 | 92,454 | 92,454 | -920 | 91,534 |
| Arizona Public Service Company (803) | 50,860,415 | 3,831,700 | 3,831,700 | -32,364 | 3,799,336 |
| Attala Transmission LLC (175328) | 0 | 0 | 0 | -1,534 | (1,534) |
| Avista Corporation (20169) | 5,816,330 | 438,188 | 438,188 | -3,800 | 434,388 |
| Black Hills Energy-COE (432) | 192,109 | 14,473 | 14,473 | -126 | 14,347 |
| Black Hills Power, Inc. (19545) | 4,588,740 | 345,705 | 345,705 | -3,411 | 342,294 |
| Calif. Independent Sys. Operator, Corp (2807) | 224,373,659 | 16,903,765 | 16,903,765 | -152,693 | 16,751,072 |
| Centerpoint Energy Houston Electric, LLC (8901) | 611,198 | 46,046 | 46,046 | -443 | 45,603 |
| Cleco Power LLC (99902) | 7,779,737 | 586,106 | 586,106 | -4,866 | 581,240 |
| Deseret Generation & Transmission (400034) | 4,162,504 | 313,593 | 313,593 | -2,656 | 310,937 |
| Duke Energy Carolinas LLC (5416) | 37,731,551 | 2,842,603 | 2,842,603 | -23,063 | 2,819,540 |
| Duke Energy Florida, LLC (6455) | 18,936,908 | 1,426,661 | 1,426,661 | -11,551 | 1,415,110 |
| Duke Energy Progress, Inc (3046) | 26,589,056 | 2,003,155 | 2,003,155 | -16,735 | 1,986,420 |
| El Paso Electric Company (5701) | 4,440,580 | 334,542 | 334,542 | -2,444 | 332,098 |
| Emera Maine (11522) | 752,582 | 56,698 | 56,698 | -518 | 56,180 |
| Empire District Electric Co (5860) | 1,521,843 | 114,652 | 114,652 | -1,156 | 113,496 |
| Florida Power & Light Company (6452) | 16,556,689 | 1,247,341 | 1,247,341 | -10,160 | 1,237,181 |
| Georgia Power Co (7140) | 25,561,079 | 1,925,709 | 1,925,709 | -14,403 | 1,911,306 |
| Golden Spread Elec. Corp, Inc. (7349) | 54,726 | 4,123 | 4,123 | -38 | 4,085 |
| Gulf Power Co (7801) | 5,575,622 | 420,054 | 420,054 | -3,868 | 416,186 |
| ISO New England, Inc. (198) | 131,249,024 | 9,887,982 | 9,887,982 | -87,219 | 9,800,763 |
| Idaho Power Co (9191) | 10,103,382 | 761,164 | 761,164 | -6,109 | 755,055 |



**FEDERAL ENERGY REGULATORY COMMISSION
OFFICE OF THE CHIEF FINANCIAL OFFICER**

ELECTRIC ASSESSMENT TABLE FOR FISCAL YEAR 2019

| Company Name | Total Sales | Computed Bill | Current/ Adj FY Charge | 2018 Debit/Credit | Current/ Adj FY Bill |
|--|--------------------|----------------------|-------------------------------|--------------------------|-----------------------------|
| Kentucky Utilities Company (10171) | 6,087,764 | 458,637 | 458,637 | -3,669 | 454,968 |
| Lockhart Power Company (11118) | 218,708 | 16,477 | 16,477 | -122 | 16,355 |
| Long Sault Division (11180) | 2,057,228 | 154,987 | 154,987 | -1,342 | 153,645 |
| Louisville Gas & Electric Co (11249) | 5,972,357 | 449,943 | 449,943 | -3,525 | 446,418 |
| MDU Resources Group, Inc. (12199) | 10,262 | 773 | 773 | -6 | 767 |
| MidAmerican Energy Company (400052) | 1,492,961 | 112,476 | 112,476 | -930 | 111,546 |
| Midwest Indep. Trans. Sys.Operator, Inc (920) | 724,249,902 | 54,563,225 | 54,563,225 | -464,418 | 54,098,807 |
| Mississippi Power Company (12686) | 10,923,914 | 822,981 | 822,981 | -4,437 | 818,544 |
| Nevada Power Company d/b/a NV Energy (13407) | 6,259,481 | 471,574 | 471,574 | -4,166 | 467,408 |
| New York Independent System Operator, In (51614) | 174,454,030 | 13,142,942 | 13,142,942 | -110,942 | 13,032,000 |
| NorthWestern Corporation (12825) | 13,341,215 | 1,005,095 | 1,005,095 | -8,068 | 997,027 |
| Northwestern Wisconsin Ele. Co (13815) | 19,459 | 1,466 | 1,466 | -15 | 1,451 |
| Ohio Valley Electric Corp (14015) | 11,863,505 | 893,768 | 893,768 | -7,812 | 885,956 |
| PJM Interconnection, L.L.C. (40498) | 836,490,522 | 63,019,160 | 63,019,160 | -537,886 | 62,481,274 |
| PacifiCorp (14354) | 32,352,108 | 2,437,329 | 2,437,329 | -19,514 | 2,417,815 |
| Perryville Energy Partners, LLC (175714) | 0 | 0 | 0 | -1,284 | (1,284) |
| Portland General Electric Co (15248) | 11,375,406 | 856,995 | 856,995 | -6,334 | 850,661 |
| Public Service Co of Colorado (15466) | 7,375,648 | 555,663 | 555,663 | -4,875 | 550,788 |
| Public Service Co of Oklahoma (15474) | 0 | 0 | 0 | -117 | (117) |
| Public Service Company of NM (15473) | 10,796,827 | 813,407 | 813,407 | -7,661 | 805,746 |
| Puget Sound Energy, Inc (15500) | 11,391,984 | 858,244 | 858,244 | -6,612 | 851,632 |
| Sierra Pacific Power Co d/b/a NV Energy (17166) | 1,691,908 | 127,464 | 127,464 | -816 | 126,648 |
| Smoky Mountain Transmission (002580) | 1,601,793 | 120,675 | 120,675 | -616 | 120,059 |
| South Carolina Electric&Gas Co (17539) | 1,435,825 | 108,172 | 108,172 | -839 | 107,333 |
| Southern Electric Generat'g Co (17622) | 3,316,820 | 249,881 | 249,881 | -937 | 248,944 |
| Southwest Power Pool (28) | 268,189,185 | 20,204,721 | 20,204,721 | -176,844 | 20,027,877 |
| Southwestern Electric Power Company (17698) | 576,039 | 43,397 | 43,397 | -322 | 43,075 |



**FEDERAL ENERGY REGULATORY COMMISSION
OFFICE OF THE CHIEF FINANCIAL OFFICER**

ELECTRIC ASSESSMENT TABLE FOR FISCAL YEAR 2019

| Company Name | Total Sales | Computed Bill | Current/ Adj FY Charge | 2018 Debit/Credit | Current/ Adj FY Bill |
|---|----------------------|----------------------|-------------------------------|--------------------------|-----------------------------|
| Tampa Electric Co (18454) | 2,676,223 | 201,620 | 201,620 | -1,582 | 200,038 |
| Tucson Electric Power Company (24211) | 11,975,961 | 902,240 | 902,240 | -7,652 | 894,588 |
| Wolverine Creek Goshen Interconnection (33) | 890,889 | 67,117 | 67,117 | -561 | 66,556 |
| Wolverine Power Supply Corp., Inc's (20910) | 7,291,728 | 549,341 | 549,341 | -4,347 | 544,994 |
| Yadkin, Inc (27721) | 1,050,821 | 79,166 | 79,166 | -404 | 78,762 |
| TOTALS: | 2,766,787,001 | 208,442,998 | 208,442,998 | -1,782,364 | 206,660,634 |